



SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DE ROMITA
INICIAL 2024
PRESUPUESTO DE INGRESOS PARA EL EJERCICIO FISCAL 2024
 (Resumen por Rubro)

| Classificador por Rubro de Ingresos | Rubro | Original | % | Primera Modificació | % | Cambios |
|--------------------------------------|--|----------------------|----------------|---------------------|--------------|-------------|
| 5000 | Productos | 25,745.36 | 0.12% | 0.00 | 0.00% | 0.00 |
| 7000 | Ingresos por venta de bienes, prestación de servicios y otros ingresos | 21,479,044.00 | 99.88% | 0.00 | 0.00% | 0.00 |
| 8000 | Participaciones y Aportaciones | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 |
| 9000 | Transferencias, Asignaciones, Sub | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 |
| Total Presupuesto de Ingresos | | 21,504,789.35 | 100.00% | | 0.00% | 0.00 |

Aug.

99C

A

R

V

Fernando Tapia



**SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DE ROMITA
PRONOSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2024**

INICIAL 2024

| FONDO | PROG | CEGE | AFUN | CRI | CLAS. RUBRO DE INGRESO | PRONOSTICO INGRESOS 2024 | AUMENTO | DISMINUCION | PRONOSTICO GENERAL INGRESOS |
|------------|-------|-----------|------|-------------|---|--------------------------|---------|-------------|-----------------------------|
| | | | | 5100 | TOTALES | | | | |
| | | | | | Productos | | | | 25,745.36 |
| 1423700000 | 00001 | 55A000000 | | 510101 | Capitales y valores | 25,745.36 | 0.00 | 0.00 | 25,745.36 |
| | | | | 7320 | Ingresos de los organismos operadores de agua por servicios públicos de agua potable, drenaje, alcantarillado, tratamiento, disposición de sus aguas residuales y otros servicios relacionados. | | | | 21,479,044.00 |
| | | | | 7321 | Por servicio de suministro de agua potable | | | | 14,939,663.55 |
| 1423700000 | 00001 | 55A000000 | | 732101 | Servicio medido de agua potable | 14,939,663.55 | 0.00 | 0.00 | 14,939,663.55 |
| | | | | 7322 | Por servicio de alcantarillado | | | | 2,847,606.10 |
| 1423700000 | 00001 | 55A000000 | | 732201 | Servicio de alcantarillado sanitario | 2,847,606.10 | 0.00 | 0.00 | 2,847,606.10 |
| | | | | 7324 | Servicio de tratamiento y disposiciones de sus aguas residuales | | | | 1,700,701.10 |
| 1423700000 | 00001 | 55A000000 | | 732401 | Servicio de tratamiento de agua residual (saneamiento) | 1,700,701.10 | 0.00 | 0.00 | 1,700,701.10 |
| | | | | 7326 | Por servicios de reúso de aguas tratadas | | | | 56,394.32 |
| 1423700000 | 00001 | 55A000000 | | 732601 | Agua potable para pipas (sin transporte; solo el líquido) | 42,077.54 | 0.00 | 0.00 | 42,077.54 |
| 1423700000 | 00001 | 55A000000 | | 732602 | Agua potable (con transporte en pipas) para uso doméstico | 14,044.87 | 0.00 | 0.00 | 14,044.87 |
| 1423700000 | 00001 | 55A000000 | | 732603 | Agua potable (con transporte en pipas) para uso no doméstico | 271.92 | 0.00 | 0.00 | 271.92 |
| | | | | 7328 | Incorporación no habitacional | | | | 231,396.38 |
| 1423700000 | 00001 | 55A000000 | | 732801 | Derechos de incorporación a la red de agua potable no habitacional | 61,324.64 | 0.00 | 0.00 | 61,324.64 |
| 1423700000 | 00001 | 55A000000 | | 732802 | Derechos de incorporación a la red de alcantarillado no habitacional | 170,071.74 | 0.00 | 0.00 | 170,071.74 |
| | | | | 7329 | Incorporación individual | | | | 325,425.95 |
| 1423700000 | 00001 | 55A000000 | | 732901 | Derechos de incorporación a la red de agua potable no habitacional | 240,178.76 | 0.00 | 0.00 | 240,178.76 |
| 1423700000 | 00001 | 55A000000 | | 732902 | Derechos de incorporación a la red de alcantarillado no habitacional | 85,247.19 | 0.00 | 0.00 | 85,247.19 |
| | | | | 7330 | Conexiones para el suministro de agua potable, red de alcantarillado, red de drenaje pluvial y red de reúso de agua tratada | | | | 422,390.98 |
| 1423700000 | 00001 | 55A000000 | | 733001 | Materiales e instalación del ramal para tomas de agua potable | 149,141.06 | 0.00 | 0.00 | 149,141.06 |
| 1423700000 | 00001 | 55A000000 | | 733002 | Materiales e instalación de cuadros de medición | 99,657.12 | 0.00 | 0.00 | 99,657.12 |
| 1423700000 | 00001 | 55A000000 | | 733003 | Suministros e instalación de medidores de agua potable | 117,520.01 | 0.00 | 0.00 | 117,520.01 |
| 1423700000 | 00001 | 55A000000 | | 733004 | Materiales e instalación para descarga de agua residual | 56,072.79 | 0.00 | 0.00 | 56,072.79 |
| | | | | 7331 | Servicios administrativos | | | | 100,395.29 |
| 1423700000 | 00001 | 55A000000 | | 733101 | Constancia de no adeudo | 958.55 | 0.00 | 0.00 | 958.55 |
| 1423700000 | 00001 | 55A000000 | | 733102 | Duplicado de recibo | 37.98 | 0.00 | 0.00 | 37.98 |
| 1423700000 | 00001 | 55A000000 | | 733104 | Cambios/Actualización de titular | 2,815.59 | 0.00 | 0.00 | 2,815.59 |
| 1423700000 | 00001 | 55A000000 | | 733105 | Suspensión voluntaria de la toma (temporal) | 23,300.52 | 0.00 | 0.00 | 23,300.52 |
| 1423700000 | 00001 | 55A000000 | | 733110 | Contratos de agua potable | 37,766.29 | 0.00 | 0.00 | 37,766.29 |
| 1423700000 | 00001 | 55A000000 | | 733111 | Contratos de descarga de agua residual | 35,516.35 | 0.00 | 0.00 | 35,516.35 |
| | | | | 7332 | Servicios operativos | | | | 512,695.28 |
| 1423700000 | 00001 | 55A000000 | | 733201 | Limpieza de descarga sanitaria y/o fosos | 21,102.38 | 0.00 | 0.00 | 21,102.38 |
| 1423700000 | 00001 | 55A000000 | | 733202 | Reconexión de toma de agua | 44,040.56 | 0.00 | 0.00 | 44,040.56 |
| 1423700000 | 00001 | 55A000000 | | 733204 | Rehabilitación de medidor | 1,189.19 | 0.00 | 0.00 | 1,189.19 |
| 1423700000 | 00001 | 55A000000 | | 733206 | Utilización de equipo auxiliar de bombeo | 4,562.73 | 0.00 | 0.00 | 4,562.73 |
| 1423700000 | 00001 | 55A000000 | | 733207 | Servicio de desazolve | 53,245.30 | 0.00 | 0.00 | 53,245.30 |
| 1423700000 | 00001 | 55A000000 | | 733208 | Revisión de la toma domiciliaria | 13,274.93 | 0.00 | 0.00 | 13,274.93 |
| 1423700000 | 00001 | 55A000000 | | 733210 | Pago por trabajos varios | 375,280.19 | 0.00 | 0.00 | 375,280.19 |
| | | | | 7333 | Servicios operativos y administrativos para desarrollos inmobiliarios de todos los giros | | | | 131,407.99 |
| 1423700000 | 00001 | 55A000000 | | 733301 | Carta de fiabilidad | 123,498.88 | 0.00 | 0.00 | 123,498.88 |
| 1423700000 | 00001 | 55A000000 | | 733303 | Supervisión de obras | 7,909.12 | 0.00 | 0.00 | 7,909.12 |
| | | | | 7335 | Otros ingresos por servicios de agua | | | | 210,967.05 |
| 1423700000 | 00001 | 55A000000 | | 733501 | Recargos | 199,207.86 | 0.00 | 0.00 | 199,207.86 |
| 1423700000 | 00001 | 55A000000 | | 733502 | Multas | 11,332.88 | 0.00 | 0.00 | 11,332.88 |
| 1423700000 | 00001 | 55A000000 | | 799901 | Diferencias por Redondeo | 426.31 | 0.00 | 0.00 | 426.31 |

Ang.

✓

972

Juanes Trepo

4



SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DE ROMITA
INICIAL 2024
PRESUPUESTO GENERAL DE EGRESOS PARA EL EJERCICIO FISCAL 2024
(Resumen por Rubro)

| Clasificador por Objeto del Gasto | Rubro | Original | % | Primera Modificaci ^o n | % | Cambios |
|-------------------------------------|--|----------------------|----------------|-----------------------------------|--------------|-------------|
| 1000 | Servicios Personales | 11,829,929.60 | 55.01% | 0.00 | 0.00% | 0.00 |
| 2000 | Materiales y Suministros | 3,711,565.48 | 17.26% | 0.00 | 0.00% | 0.00 |
| 3000 | Servicios Generales | 5,842,784.12 | 27.17% | 0.00 | 0.00% | 0.00 |
| 5000 | Bienes Muebles, Inmuebles, Intangibles | 120,510.15 | 0.56% | 0.00 | 0.00% | 0.00 |
| 6000 | Inversion P <u>u</u> blica | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 |
| Total Presupuesto de Egresos | | 21,504,789.35 | 100.00% | | 0.00% | 0.00 |


 Aug. 


 Juan Trejo



SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DE ROMITA
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024
 INICIAL 2024

| FONDO | PROG | CEGE | AFUN | COG | CLAS. OBJETO DEL GASTO | PRESUPUESTO GENERAL EGRESOS 2024 | AUMENTO | DISMINUCION | PRESUPUESTO GENERAL EGRESOS INICIAL 2024 |
|----------------|-------|-----------------|------|------|---|----------------------------------|-------------|-------------|--|
| TOTALES | | | | | | | | | 21,504,789.35 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 1130 | Sueldos Base | 2,326,037.54 | | | 2,326,037.54 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 1321 | Prima Vacacional | 38,236.23 | | | 38,236.23 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 1323 | Gratificación fin de año | 305,899.87 | | | 305,899.87 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 1413 | Aportaciones IMSS | 538,222.70 | | | 538,222.70 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 1421 | Aportaciones INFONAVIT | 315,875.07 | | | 315,875.07 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 1430 | Ahorro para el retiro | 391,763.34 | | | 391,763.34 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 1520 | Liquidación por indemnizaciones | 90,000.00 | | | 90,000.00 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 1540 | Prestaciones establecidas por CGT | 135,412.70 | | | 135,412.70 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 1710 | Estímulos por productividad y eficiencia | 465,207.51 | | | 465,207.51 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 2110 | Materiales y útiles oficina | 122,550.72 | | | 122,550.72 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 2120 | Materiales y útiles impresión y reproducción | 38,176.57 | | | 38,176.57 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 2140 | Materiales y útiles de Tecnologías de la Información y Comunicación | 453.60 | | | 453.60 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 2160 | Material de limpieza | 56,426.87 | | | 56,426.87 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 2210 | Prod Alimen Instal | 44,219.68 | | | 44,219.68 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 2610 | Combust, lub y aditivos para vehículos | 116,818.66 | | | 116,818.66 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 2710 | Vestuario y uniformes | 57,098.29 | | | 57,098.29 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 2940 | Refacciones y Accesorios menores de equipo de computo y Tecnol | 10,000.00 | | | 10,000.00 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3110 | Servicio de Energía Eléctrica | 13,116.45 | | | 13,116.45 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3140 | Servicio de Telefonía Tradicional | 22,908.14 | | | 22,908.14 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3160 | Servicios de telecomunicaciones y satélites | 9,065.57 | | | 9,065.57 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3190 | Contratación de otros servicios | 2,268.00 | | | 2,268.00 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3310 | Servicios legales | 256,615.68 | | | 256,615.68 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3330 | Servicio de Procesos, en tecnologías de la información | 12,622.03 | | | 12,622.03 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3340 | Servicios de capacitación | 11,020.68 | | | 11,020.68 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3410 | Servicios Financieros y Bancarios | 27,526.51 | | | 27,526.51 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3450 | Seguro de bienes patrimoniales | 5,696.35 | | | 5,696.35 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3510 | Conservación y mantto de Inmuebles | 47,554.23 | | | 47,554.23 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3530 | Insta. rep. mantenimiento Bienes Informáticos | 2,571.66 | | | 2,571.66 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3550 | Mantenimiento y conservación de Vehículos | 15,000.00 | | | 15,000.00 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3590 | Serv. Jardinería y Fumigación | 2,600.00 | | | 2,600.00 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3610 | Impresión y elaboración Publicaciones Oficiales | 33,380.00 | | | 33,380.00 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3720 | Pasajes terrestres Nacionales Servidores Pub. | 3,114.99 | | | 3,114.99 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3820 | Gastos de Orden Social y cultural | 81,396.54 | | | 81,396.54 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3920 | Otros impuestos y derechos | 879,058.40 | | | 879,058.40 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 3980 | Impuesto sobre nóminas | 188,877.60 | | | 188,877.60 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 5110 | Muebles de Oficina | 1,291.26 | | | 1,291.26 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 5150 | Computadoras y equipo periférico | 43,499.89 | | | 43,499.89 |
| 1424700000 | E0001 | 31120M25A010100 | 152 | 5640 | Sistema de Aire Acondicionado | 14,400.00 | | | 14,400.00 |
| | | | | | TOTAL ADMINISTRATIVO | 6,725,973.33 | 0.00 | 0.00 | 6,725,973.33 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 1130 | Sueldos Base | 1,790,825.93 | | | 1,790,825.93 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 1220 | Remuneraciones para Eventuales | 266,275.15 | | | 266,275.15 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 1321 | Prima Vacacional | 33,876.15 | | | 33,876.15 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 1323 | Gratificación de fin de año | 271,009.23 | | | 271,009.23 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 1520 | Liquidaciones por indemnizaciones | 90,000.00 | | | 90,000.00 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 1540 | Prestaciones establecidas por CGT | 143,741.30 | | | 143,741.30 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 1590 | Otras Prestaciones sociales | 5,000.00 | | | 5,000.00 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 1710 | Estímulos por productividad y eficiencia | 411,420.22 | | | 411,420.22 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2140 | Equipos Menores de Tecnologías de la Información y Comunicación | 2,000.00 | | | 2,000.00 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2350 | Prod. químicos, farmacéuticos y de laboratorio | 427,011.50 | | | 427,011.50 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2420 | Materiales de construcción de concreto | 28,198.28 | | | 28,198.28 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2460 | Material eléctrico y electrónico | 36,662.38 | | | 36,662.38 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2470 | Estructuras y manufacturas | 305,236.61 | | | 305,236.61 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2490 | Materiales diversos | 1,012,535.06 | | | 1,012,535.06 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2610 | Combust, lub y aditivos para vehículos | 495,189.57 | | | 495,189.57 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2710 | Vestuario y uniformes | 34,553.37 | | | 34,553.37 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2720 | Prendas de Protección Personal | 17,021.68 | | | 17,021.68 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2910 | Herramientas menores | 19,861.46 | | | 19,861.46 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2920 | Refacciones y Accesorios menores de edificios | 15,583.04 | | | 15,583.04 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2960 | Refacciones y accesorios menores de equipo de transporte | 134,666.34 | | | 134,666.34 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | 148,946.63 | | | 148,946.63 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 2990 | Refacciones y accesorios menores otros bienes muebles | 2,000.00 | | | 2,000.00 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3110 | Servicio de energía eléctrica | 2,142,363.70 | | | 2,142,363.70 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3260 | Arrendamiento de maquinaria y equipo | 358,237.20 | | | 358,237.20 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3320 | Serv de diseño arquitectura ing y activ relac | 703,020.37 | | | 703,020.37 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3410 | Servicios Financieros y Bancarios | 0.20 | | | 0.20 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3450 | Seguro de bienes patrimoniales | 11,736.08 | | | 11,736.08 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3470 | Fletes y maniobras | 314,843.62 | | | 314,843.62 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3510 | Mantenimiento y conservación de Inmuebles | 44,154.32 | | | 44,154.32 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3550 | Mantenimiento y conservación de Vehículos | 31,198.43 | | | 31,198.43 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3570 | Instal. rep. mantenimiento de maquinaria | 176,688.62 | | | 176,688.62 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 3920 | Otros impuestos y derechos | 15,240.36 | | | 15,240.36 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 5670 | Herramientas y maquinas -herramienta | 7,119.00 | | | 7,119.00 |
| 1424700000 | E0002 | 31120M25A010200 | 152 | 5690 | Otros equipos | 45,000.00 | | | 45,000.00 |
| | | | | | TOTAL OPERATIVO | | | | 9,541,215.80 |
| 1424700000 | E0005 | 31120M25A010500 | 152 | 1340 | Compensaciones por servicios | 698,208.84 | 0.00 | 0.00 | 698,208.84 |
| 1424700000 | E0005 | 31120M25A010500 | 152 | 2210 | Prod Alimen Instal | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| | | | | | TOTAL CONSEJO | | | | 708,208.84 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 1130 | Sueldos Base | 1,005,306.07 | | | 1,005,306.07 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 1220 | Remuneraciones para Eventuales | 154,597.25 | | | 154,597.25 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 1321 | Prima Vacacional | 19,102.20 | | | 19,102.20 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 1323 | Gratificación de fin de año | 152,817.60 | | | 152,817.60 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 1520 | Liquidaciones por indemnizaciones | 50,000.00 | | | 50,000.00 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 1540 | Prestaciones establecidas por CGT | 83,141.86 | | | 83,141.86 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 1590 | Otras Prestaciones sociales | 7,000.00 | | | 7,000.00 |

A

Tercera Tercera AX

[Handwritten signatures and initials at the bottom of the page]



SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DE ROMITA
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024
 INICIAL 2024

| FONDO | PROG | CEGE | AFUN | COG | CLAS. OBJETO DEL GASTO | PRESUPUESTO GENERAL EGRESOS 2024 | AUMENTO | DISMINUCION | PRESUPUESTO GENERAL EGRESOS INICIAL 2024 |
|------------|-------|-----------------|------|------|--|----------------------------------|---------|-------------|--|
| 1424700000 | E0003 | 31120M25A010300 | 152 | 1710 | Estímulos por productividad y eficiencia | 231,977.66 | | | 231,977.66 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2160 | Material de limpieza | 4,170.80 | | | 4,170.80 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2350 | Produc químicos, farmacéuticos y de laboratorio | 65,842.21 | | | 65,842.21 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2460 | Material eléctrico y electrónico | 326,043.43 | | | 326,043.43 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2490 | Materiales diversos | 9,191.47 | | | 9,191.47 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2610 | Combust, lub y aditivos para vehículos | 26,635.34 | | | 26,635.34 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2710 | Vestuario y uniformes | 16,411.11 | | | 16,411.11 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2720 | Prendas de Protección Personal | 9,081.75 | | | 9,081.75 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2910 | Herramientas menores | 20,256.43 | | | 20,256.43 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2920 | Refacciones y Accesorios menores de edificios | 15,363.68 | | | 15,363.68 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2960 | Refacciones y accesorios menores de equipo de transporte | 4,852.61 | | | 4,852.61 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 2980 | Refacciones y accesorios menores de maquinaria y otros equipos | 21,961.51 | | | 21,961.51 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 3110 | Servicio de energía eléctrica | 253,810.65 | | | 253,810.65 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 3260 | Arrendamiento de maquinaria y equipo | 3,780.00 | | | 3,780.00 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 3340 | Servicio de Capacitación | 1,724.14 | | | 1,724.14 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 3390 | Servicios profesionales, científicos y técnicos integrales | 59,757.75 | | | 59,757.75 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 3510 | Conservación y mantto de Inmuebles | 5,000.00 | | | 5,000.00 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 3540 | Instal Rep y manttoEq e instrumental med y d | 5,187.40 | | | 5,187.40 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 3550 | Mantenimiento y conservación de Vehículos | 510.51 | | | 510.51 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 3570 | Instal, rep, mantenimiento de maquinaria | 31,228.86 | | | 31,228.86 |
| 1424700000 | E0003 | 31120M25A010300 | 152 | 3610 | Impresión y elaborac public ofic y de informaci | 4,253.91 | | | 4,253.91 |
| | | | | | TOTAL PLANTA | | | | 2,589,006.20 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 1130 | Sueldos Base | 1,214,921.19 | | | 1,214,921.19 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 1321 | Prima Vacacional | 19,971.31 | | | 19,971.31 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 1323 | Gratificación fin de año | 159,770.46 | | | 159,770.46 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 1520 | Liquidación por indemnizaciones | 75,360.88 | | | 75,360.88 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 1540 | Prestaciones establecidas por CGT | 95,977.10 | | | 95,977.10 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 1710 | Estímulos por productividad y eficiencia | 242,984.24 | | | 242,984.24 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 2110 | Materiales y útiles oficina | 20,000.00 | | | 20,000.00 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 2150 | Material Impreso e Información Digital | 15,400.00 | | | 15,400.00 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 2610 | Combust, lub y aditivos para vehículos | 10,000.00 | | | 10,000.00 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 2710 | Vestuario y uniformes | 8,644.83 | | | 8,644.83 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 2910 | Herramientas menores | 2,500.00 | | | 2,500.00 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 3330 | Servicio de Procesos, en tecnologías de la información | 12,000.00 | | | 12,000.00 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 3340 | Servicio de Capacitación | 2,155.17 | | | 2,155.17 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 3530 | Insta, rep, mantenimiento Bienes Informáticos | 5,000.00 | | | 5,000.00 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 3610 | Impresión y elaboración Publicaciones Oficiales | 43,000.00 | | | 43,000.00 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 3720 | Pasajes terrestres Nacionales Servidores Pub. | 500.00 | | | 500.00 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 3920 | Otros impuestos y derechos | 3,000.00 | | | 3,000.00 |
| 1424700000 | E0004 | 31120M25A010400 | 152 | 5640 | Sistema de Aire Acondicionado | 9,200.00 | | | 9,200.00 |
| | | | | | TOTAL AREA COMERCIAL | | | | 1,940,385.18 |

F

R

Aug

PR

Fernando Torres



Sistema de Agua Potable y Alcantarillado de Romita, Gto.

SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DE ROMITA

INICIAL 2024

TABULADOR DE SUELDOS Y SALARIOS EJERCICIO 2024

| No. | PUESTO | Cuota Diaria | Sueldo Mensual | PREMIO DE PUNTUALIDAD | PREMIO DE ASISTENCIA | DESPENSA | TOTAL |
|-----|-------------------------------------|--------------|----------------|-----------------------|----------------------|----------|-----------|
| 1 | Director General | 1,350.66 | 41,060.06 | 4,106.01 | 4,106.01 | 1,157.83 | 50,429.91 |
| 2 | Encargado del Depto. Administrativo | 1,062.88 | 32,311.55 | 3,231.16 | 3,231.16 | 1,119.63 | 39,893.50 |
| 3 | Auxiliar Administrativo | 420.64 | 12,787.41 | 1,278.74 | 1,278.74 | 1,027.00 | 16,371.89 |
| 4 | Auxiliar Administrativo | 420.64 | 12,787.41 | 1,278.74 | 1,278.74 | 1,027.00 | 16,371.89 |
| 5 | Encargada de Amacen | 420.64 | 12,787.41 | 1,278.74 | 1,278.74 | 1,027.00 | 16,371.89 |
| 6 | Recepcionista | 308.42 | 9,376.04 | 937.60 | 937.60 | 833.64 | 12,084.89 |
| 7 | Afanadora | 215.74 | 6,558.42 | 655.84 | 655.84 | 833.64 | 8,703.75 |
| 8 | Dpto. de Sistemas | 382.09 | 11,615.40 | 1,161.54 | 1,161.54 | 833.64 | 14,772.13 |
| 9 | Coordinador General | 752.37 | 22,871.96 | 2,287.20 | 2,287.20 | 1,027.00 | 28,473.36 |
| 10 | Supervisor de Campo | 752.37 | 22,871.96 | 2,287.20 | 2,287.20 | 1,027.00 | 28,473.36 |
| 11 | Aux. Almacen | 286.27 | 8,702.62 | 870.26 | 870.26 | 833.64 | 11,276.79 |
| 12 | Operador de Vactor | 350.06 | 10,641.95 | 1,064.19 | 1,064.19 | 833.64 | 13,603.98 |
| 13 | Fontanero | 333.02 | 10,123.76 | 1,012.38 | 1,012.38 | 833.64 | 12,982.15 |
| 14 | Mecanico | 332.99 | 10,122.81 | 1,012.28 | 1,012.28 | 833.64 | 12,981.02 |
| 15 | Aux. Fontanero | 286.28 | 8,702.94 | 870.29 | 870.29 | 833.64 | 11,277.17 |
| 16 | Operador Pipa | 343.53 | 10,443.40 | 1,044.34 | 1,044.34 | 833.64 | 13,365.72 |
| 17 | Fontanero | 333.02 | 10,123.76 | 1,012.38 | 1,012.38 | 833.64 | 12,982.15 |
| 18 | Jefe de Cuadrillas | 752.37 | 22,872.05 | 2,287.20 | 2,287.20 | 1,027.00 | 28,473.46 |
| 19 | Aux. Fontanero | 286.28 | 8,702.94 | 870.29 | 870.29 | 833.64 | 11,277.17 |
| 20 | Aux. Fontanero | 286.28 | 8,702.94 | 870.29 | 870.29 | 833.64 | 11,277.17 |
| 21 | Albañil | 338.69 | 10,296.07 | 1,029.61 | 1,029.61 | 833.64 | 13,188.92 |
| 22 | Encargado de Pozos 2 | 338.69 | 10,296.07 | 1,029.61 | 1,029.61 | 833.64 | 13,188.92 |
| 23 | Aux. Vactor | 286.28 | 8,702.94 | 870.29 | 870.29 | 833.64 | 11,277.17 |
| 24 | Tec. Hidraulico | 382.09 | 11,615.54 | 1,161.55 | 1,161.55 | 833.64 | 14,772.29 |
| 25 | Aux. Vactor | 286.28 | 8,702.94 | 870.29 | 870.29 | 801.58 | 11,245.10 |
| 26 | Aux. Fontanero | 286.28 | 8,702.94 | 870.29 | 870.29 | 801.58 | 11,245.10 |
| 27 | Aux. Fontanero Eventual | 286.28 | 8,702.94 | 870.29 | 870.29 | | 10,443.52 |
| 28 | Tecnico Hidraulico Eventual | 286.28 | 8,702.91 | 870.29 | 870.29 | | 10,443.49 |
| 29 | Jefe de Planta | 651.01 | 19,790.67 | 1,979.07 | 1,979.07 | 1,027.00 | 24,775.80 |
| 30 | Analista de Laboratorio | 385.51 | 11,719.42 | 1,171.94 | 1,171.94 | 833.64 | 14,896.95 |
| 31 | Operador de Planta | 286.29 | 8,703.25 | 870.33 | 870.33 | 833.64 | 11,277.55 |
| 32 | Operador de Planta | 286.29 | 8,703.25 | 870.33 | 870.33 | 833.64 | 11,277.55 |
| 33 | Operador de Planta | 286.29 | 8,703.25 | 870.33 | 870.33 | 833.64 | 11,277.55 |
| 34 | Operador de Planta | 286.29 | 8,703.25 | 870.33 | 870.33 | 833.64 | 11,277.55 |
| 35 | Operador de Planta | 286.29 | 8,703.25 | 870.33 | 870.33 | 833.64 | 11,277.55 |
| 36 | Operador de Planta | 286.29 | 8,703.25 | 870.33 | 870.33 | 833.64 | 11,277.55 |
| 37 | Operador de Planta Eventual | 286.29 | 8,703.25 | 870.33 | 870.33 | | 10,443.90 |
| 38 | Cajera | 347.65 | 10,568.60 | 1,056.86 | 1,056.86 | 1,027.00 | 13,709.32 |
| 39 | Cajera | 347.65 | 10,568.60 | 1,056.86 | 1,056.86 | 1,027.00 | 13,709.32 |
| 40 | Lectorista | 382.09 | 11,615.40 | 1,161.54 | 1,161.54 | 987.50 | 14,925.98 |
| 41 | Lectorista | 382.09 | 11,615.40 | 1,161.54 | 1,161.54 | 987.50 | 14,925.98 |
| 42 | Encargado del Area Comercial | 853.74 | 25,953.57 | 2,595.36 | 2,595.36 | 1,076.57 | 32,220.86 |
| 43 | Cortes y Reconecion | 420.64 | 12,787.41 | 1,278.74 | 1,278.74 | 1,027.00 | 16,371.89 |
| 44 | Cultura del Agua | 308.42 | 9,376.04 | 937.60 | 937.60 | 801.58 | 12,052.83 |
| 45 | Cortes y Reconecion | 286.28 | 8,702.94 | 870.29 | 870.29 | 833.64 | 11,277.17 |
| 46 | Presidente del Consejo | 493.93 | 15,015.33 | | | | 15,015.33 |
| 47 | Tesorero del Consejo | 401.31 | 12,199.93 | | | | 12,199.93 |
| 48 | Secretario del Consejo | 401.31 | 12,199.93 | | | | 12,199.93 |
| 49 | Vocal del Consejo | 308.70 | 9,384.54 | | | | 9,384.54 |
| 50 | Vocal del Consejo | 308.70 | 9,384.54 | | | | 9,384.54 |

Juan Tapia
 R. Aug. 2024

220



SISTEMA DE AGUA POTABLE Y ALCANTARILLADO DE ROMITÁ
TABULADOR DE SUELDOS Y SALARIOS EJERCICIO 2024
INICIAL 2024

| PUESTO | Cuota Diaria | Sueldo Mensual | MENSUAL | | | Sueldo Anual | ANUAL | | | TOTAL | | | |
|---------------------------------|-----------------|-------------------|-----------------------|----------------------|-----------------|-------------------|---------------------|-----------------------|----------------------|-------------------|------------------|-------------------|---------------------|
| | | | PREMIO DE PUNTUALIDAD | PREMIO DE ASISTENCIA | DESPENSA | | TOTAL | PREMIO DE PUNTUALIDAD | PREMIO DE ASISTENCIA | | DESPENSA | | |
| Director General | 1,350.66 | 41,082.58 | 4,108.26 | 4,108.26 | 1,157.83 | 50,456.92 | 492,990.90 | 38,995.12 | 38,995.12 | 13,893.98 | 8,101.96 | 64,831.68 | 678,418.20 |
| Jefe del Depto. Administrativo | 1,065.88 | 32,329.27 | 3,232.93 | 3,232.93 | 1,119.63 | 39,914.75 | 387,951.20 | 36,296.12 | 36,296.12 | 13,435.58 | 6,317.28 | 51,018.24 | 536,372.55 |
| Auxiliar Administrativo | 420.64 | 12,794.42 | 1,279.44 | 1,279.44 | 420.64 | 16,380.30 | 153,533.02 | 15,353.02 | 15,353.02 | 12,324.00 | 2,525.83 | 20,190.64 | 219,278.09 |
| Auxiliar Administrativo | 420.64 | 12,794.42 | 1,279.44 | 1,279.44 | 420.64 | 16,380.30 | 153,533.02 | 15,353.02 | 15,353.02 | 12,324.00 | 2,525.83 | 20,190.64 | 219,278.09 |
| Encargado de Anaqueles | 420.64 | 12,794.42 | 1,279.44 | 1,279.44 | 420.64 | 16,380.30 | 153,533.02 | 15,353.02 | 15,353.02 | 12,324.00 | 2,525.83 | 20,190.64 | 219,278.09 |
| Recepcionista | 308.42 | 9,381.18 | 938.12 | 938.12 | 308.42 | 12,091.06 | 112,574.18 | 11,257.42 | 11,257.42 | 10,003.72 | 1,294.43 | 18,340.11 | 197,989.83 |
| Atenadora | 215.74 | 6,562.02 | 656.20 | 656.20 | 215.74 | 8,708.07 | 78,744.22 | 7,874.42 | 7,874.42 | 10,003.72 | 1,294.43 | 18,340.11 | 116,166.62 |
| Dpto. de Sistemas | 382.09 | 11,621.77 | 1,162.18 | 1,162.18 | 382.09 | 14,779.77 | 139,461.24 | 13,946.12 | 13,946.12 | 10,003.72 | 2,292.51 | 18,340.11 | 197,989.83 |
| Coordinador General | 752.37 | 22,884.50 | 2,288.45 | 2,288.45 | 752.37 | 28,488.40 | 274,614.03 | 27,461.40 | 27,461.40 | 12,324.00 | 4,514.20 | 36,113.63 | 382,488.66 |
| Supervisor de Campo | 752.37 | 22,884.50 | 2,288.45 | 2,288.45 | 752.37 | 28,488.40 | 274,614.03 | 27,461.40 | 27,461.40 | 12,324.00 | 4,514.20 | 36,113.63 | 382,488.66 |
| Auxiliar de Almacén | 286.27 | 8,707.39 | 870.74 | 870.74 | 286.27 | 11,282.51 | 104,488.70 | 10,448.87 | 10,448.87 | 10,003.72 | 1,717.62 | 13,740.98 | 150,848.76 |
| TOTAL ADMINISTRATIVO | 6,372.21 | 193,836.46 | 19,383.65 | 19,383.65 | 6,372.21 | 243,350.29 | 2,326,037.54 | 232,603.75 | 232,603.75 | 128,964.45 | 38,238.23 | 305,889.87 | 3,264,335.61 |
| Operador de Vector | 350.06 | 10,647.28 | 1,064.78 | 1,064.78 | 350.06 | 13,610.98 | 127,773.36 | 12,777.34 | 12,777.34 | 10,003.72 | 2,100.38 | 16,803.07 | 182,235.21 |
| Fontanero | 333.02 | 10,129.31 | 1,012.93 | 1,012.93 | 333.02 | 12,988.81 | 121,551.72 | 12,155.17 | 12,155.17 | 10,003.72 | 1,998.11 | 15,984.88 | 173,848.77 |
| Mecánico | 332.99 | 10,128.36 | 1,012.84 | 1,012.84 | 332.99 | 12,987.68 | 121,540.33 | 12,154.03 | 12,154.03 | 10,003.72 | 1,997.92 | 15,983.39 | 173,833.42 |
| Aux. Fontanero | 286.28 | 8,707.21 | 870.77 | 870.77 | 286.28 | 11,282.89 | 104,492.49 | 10,449.25 | 10,449.25 | 10,003.72 | 1,717.68 | 13,741.48 | 150,853.87 |
| Operador Pipa | 343.53 | 10,449.12 | 1,044.91 | 1,044.91 | 343.53 | 13,372.59 | 125,389.47 | 12,538.95 | 12,538.95 | 10,003.72 | 2,061.20 | 16,489.57 | 179,021.86 |
| Fontanero | 333.02 | 10,129.31 | 1,012.93 | 1,012.93 | 333.02 | 12,988.81 | 121,551.72 | 12,155.17 | 12,155.17 | 10,003.72 | 1,998.11 | 15,983.42 | 173,848.77 |
| Jefe de Caudillas | 723.43 | 22,004.33 | 2,200.43 | 2,200.43 | 723.43 | 27,432.20 | 264,051.95 | 26,405.20 | 26,405.20 | 12,324.00 | 4,340.58 | 34,724.64 | 368,251.56 |
| Aux. Fontanero | 286.28 | 8,707.21 | 870.77 | 870.77 | 286.28 | 11,282.89 | 104,492.49 | 10,449.25 | 10,449.25 | 10,003.72 | 1,717.68 | 13,741.48 | 150,853.87 |
| Aux. Fontanero | 286.28 | 8,707.21 | 870.77 | 870.77 | 286.28 | 11,282.89 | 104,492.49 | 10,449.25 | 10,449.25 | 10,003.72 | 1,717.68 | 13,741.48 | 150,853.87 |
| Albail | 338.69 | 10,301.21 | 1,030.17 | 1,030.17 | 338.69 | 13,195.70 | 123,620.54 | 12,362.05 | 12,362.05 | 10,003.72 | 2,032.12 | 16,256.95 | 176,627.43 |
| Encargado de Pozos 2 | 338.69 | 10,301.21 | 1,030.17 | 1,030.17 | 338.69 | 13,195.70 | 123,620.54 | 12,362.05 | 12,362.05 | 10,003.72 | 2,032.12 | 16,256.95 | 176,627.43 |
| Aux. Vector | 286.28 | 8,707.21 | 870.77 | 870.77 | 286.28 | 11,282.89 | 104,492.49 | 10,449.25 | 10,449.25 | 10,003.72 | 1,717.68 | 13,741.48 | 150,853.87 |
| Aux. Fontanero | 286.28 | 8,707.21 | 870.77 | 870.77 | 286.28 | 11,282.89 | 104,492.49 | 10,449.25 | 10,449.25 | 10,003.72 | 1,717.68 | 13,741.48 | 150,853.87 |
| Encargado de Pozos 1 | 381.54 | 11,605.32 | 1,160.53 | 1,160.53 | 381.54 | 14,760.03 | 139,263.85 | 13,926.39 | 13,926.39 | 10,003.72 | 2,289.77 | 18,314.15 | 197,773.76 |
| TOTAL OPERATIVO | 4,524.83 | 137,630.17 | 13,763.02 | 13,763.02 | 4,524.83 | 167,186.93 | 1,651,582.07 | 165,156.21 | 165,156.21 | 132,968.62 | 27,148.97 | 217,191.72 | 2,358,583.80 |
| Aux. Fontanero | 286.28 | 2,147.11 | 214.71 | 214.71 | 286.28 | 2,576.53 | 25,765.27 | 2,576.53 | 2,576.53 | 0.00 | 429.42 | 3,435.37 | 34,783.12 |
| Tec. Hidráulico | 382.09 | 2,865.64 | 286.56 | 286.56 | 382.09 | 3,438.77 | 34,387.70 | 3,438.77 | 3,438.77 | 0.00 | 573.13 | 4,585.03 | 46,423.40 |
| Aux. Fontanero | 286.28 | 2,147.11 | 214.71 | 214.71 | 286.28 | 2,576.53 | 25,765.27 | 2,576.53 | 2,576.53 | 0.00 | 429.42 | 3,435.37 | 34,783.12 |
| Velador | 286.28 | 2,147.11 | 214.71 | 214.71 | 286.28 | 2,576.53 | 25,765.27 | 2,576.53 | 2,576.53 | 0.00 | 429.42 | 3,435.37 | 34,783.12 |
| Aux. Fontanero | 286.28 | 2,147.11 | 214.71 | 214.71 | 286.28 | 2,576.53 | 25,765.27 | 2,576.53 | 2,576.53 | 0.00 | 429.42 | 3,435.37 | 34,783.12 |
| Aux. Fontanero | 286.28 | 2,147.11 | 214.71 | 214.71 | 286.28 | 2,576.53 | 25,765.27 | 2,576.53 | 2,576.53 | 0.00 | 429.42 | 3,435.37 | 34,783.12 |
| Aux. Fontanero | 286.28 | 2,147.11 | 214.71 | 214.71 | 286.28 | 2,576.53 | 25,765.27 | 2,576.53 | 2,576.53 | 0.00 | 429.42 | 3,435.37 | 34,783.12 |
| Aux. Fontanero | 286.28 | 2,147.11 | 214.71 | 214.71 | 286.28 | 2,576.53 | 25,765.27 | 2,576.53 | 2,576.53 | 0.00 | 429.42 | 3,435.37 | 34,783.12 |
| Aux. Fontanero | 286.28 | 2,147.11 | 214.71 | 214.71 | 286.28 | 2,576.53 | 25,765.27 | 2,576.53 | 2,576.53 | 0.00 | 429.42 | 3,435.37 | 34,783.12 |
| Aux. Fontanero | 286.28 | 2,147.11 | 214.71 | 214.71 | 286.28 | 2,576.53 | 25,765.27 | 2,576.53 | 2,576.53 | 0.00 | 429.42 | 3,435.37 | 34,783.12 |
| TOTAL OPERATIVO EVENTUAL | 2,958.61 | 22,189.60 | 2,218.96 | 2,218.96 | 2,958.61 | 26,627.52 | 266,275.15 | 26,627.52 | 26,627.52 | 0.00 | 4,437.42 | 35,503.35 | 359,471.16 |
| Jefe de Planta | 651.01 | 19,801.52 | 1,980.15 | 1,980.15 | 651.01 | 24,788.82 | 237,618.21 | 23,761.82 | 23,761.82 | 12,324.00 | 3,906.05 | 31,248.42 | 332,620.33 |
| Analista de Laboratorio | 385.51 | 11,725.84 | 1,172.58 | 1,172.58 | 385.51 | 14,901.66 | 140,710.13 | 14,071.01 | 14,071.01 | 10,003.72 | 2,313.04 | 18,504.35 | 199,673.26 |
| Operador de Planta | 286.29 | 8,708.02 | 870.80 | 870.80 | 286.29 | 11,283.27 | 104,496.29 | 10,449.63 | 10,449.63 | 10,003.72 | 1,717.75 | 13,741.98 | 150,858.99 |
| Operador de Planta | 286.29 | 8,708.02 | 870.80 | 870.80 | 286.29 | 11,283.27 | 104,496.29 | 10,449.63 | 10,449.63 | 10,003.72 | 1,717.75 | 13,741.98 | 150,858.99 |
| Operador de Planta | 286.29 | 8,708.02 | 870.80 | 870.80 | 286.29 | 11,283.27 | 104,496.29 | 10,449.63 | 10,449.63 | 10,003.72 | 1,717.75 | 13,741.98 | 150,858.99 |
| Operador de Planta | 286.29 | 8,708.02 | 870.80 | 870.80 | 286.29 | 11,283.27 | 104,496.29 | 10,449.63 | 10,449.63 | 10,003.72 | 1,717.75 | 13,741.98 | 150,858.99 |
| Operador de Planta | 286.29 | 8,708.02 | 870.80 | 870.80 | 286.29 | 11,283.27 | 104,496.29 | 10,449.63 | 10,449.63 | 10,003.72 | 1,717.75 | 13,741.98 | 150,858.99 |
| TOTAL DE PLANTA | 2,754.26 | 83,775.51 | 8,377.55 | 8,377.55 | 2,754.26 | 33,203.11 | 326,306.07 | 32,630.61 | 32,630.61 | 16,650.03 | 3,906.05 | 31,248.42 | 332,620.33 |

Ang.

A

José Trujillo

[Handwritten signature]

